

Operating Performance Over the Years



Unit: 100 million Taiwan dollars

Annual Revenue CAGR: 42.25% (2014 - 2022)

Profit of more than one share capital for eight consecutive years since 2015



2022 Revenue Summary - 1



Revenue (NT\$ million)	2022	MoM	2021	YoY
January	7,894	(34.6)%	6,074	30.0%
February	6,763	(14.3)%	5,848	15.6%
March	9,563	41.4%	8,268	15.7%
April	8,169	(14.6)%	7,016	16.4%
May	8,425	3.1%	7,341	14.8%
June	10,385	23.3%	8,448	22.9%
July	9,600	(7.6)%	6,953	38.1%
August	10,392	8.3%	7,360	41.2%
September	11,931	14.8%	9,101	31.1%
October	10,528	(11.8)%	8,000	31.6%
November	12,489	18.6%	10,084	23.8%
December	14,310	14.6%	12,062	18.6%
Total	120,449	-	96,557	24.7%

2022 Revenue Summary - 3



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- December: NT\$ 14.31 billion, MoM: + 14.6%, YoY: + 18.6%, Record high: Month
- Fourth Quarter: NT\$ 37.33 billion, QoQ: +16.9%, YoY: +23.8%, Record high: Quarter
- Annual Results: NT\$ 120.45 billion, YoY: +24.7%, Record high: Year.

DMS

- December : up NT\$ 280 million, YoY : + 12.4%
- Fourth Quarter: up NT\$ 2.11 billion, YoY: + 37.3%
- Annual Results: up NT\$ 5.31 billion, YoY: + 28.0%

Branding

- December : up NT\$ 1.24 billion, YoY : + 22.3%
- Fourth Quarter : up NT\$ 1.95 billion, YoY : + 15.0%
- Annual Results: up NT\$ 2.68 billion, YoY: + 6.2%

System Integration

- December : up NT\$ 720 million, YoY : + 17.1%
- Fourth Quarter: up NT\$ 3.12 billion, YoY: + 27.1%
- Annual Results: up NT\$ 15.91 billion, YoY: + 46.2%

2022 Revenue Summary - 4



Revenue for December 2022

- December 2022 monthly revenue, fourth quarter and annual revenue all reached record highs.
- Benefiting from the expansion of business cooperation with major customers in the Semiconductor,
 Smart Banking, Retail, and Entertainment Gaming.
- In 2022, the annual revenue for business units "SI", "DMS", and "Branding", the annual growth rates are 46.2%, 28.0%, and 6.2%, respectively, pushing the overall annual revenue to exceed NT\$120 billion.

Q1 2023 Outlook

• In the trend of Digital Economy, Information Security, and Green Energy, we provide products and services that integrate hardware and software, cloud, and smart connectivity required for the transformation of "Digital, Information Security, and Green", as well as Standardization, Modularization, Platformization, and subscription services.

Major Events Notice

- February 10, 2023: Announcement of Revenues for January 2023.
- March 10, 2023 : Announcement of Revenues for February 2023.
- March 30, 2023 : Investor Conference for Q4 2022.



Thank You!